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PROPOSED REVISIONS TO THE MEDIUM-TERM PLAN FOR THE PERIOD 1992-1997*

MAJOR PROGRAMME X. ADMINISTRATIVE SERVICES

Programme 44. Services to the public

1. The preparation, format and content of the medium-term plan and its revisions are governed by the Regulations and Rules Governing Programme Planning, the Programme Aspects of the Budget, the Monitoring of Implementation and the Methods of Evaluation (ST/SGB/PPBME Rules/1(1987)).

2. Regulation 3.11 provides, inter alia, that the medium-term plan shall be revised as necessary every two years to incorporate required programme changes and that the proposed revisions shall be as detailed as required to incorporate the programme implications of the resolutions and decisions adopted by the intergovernmental organs or international conferences since the adoption of the plan.

3. The revisions proposed below modify the relevant parts of the narrative of programme 44, Services to the public, of the medium-term plan for the period 1992-1997, which was adopted by the General Assembly in its resolution 45/253 of 21 December 1990 and issued in document A/45/6/Rev.1. The revisions do not reflect a fundamental change in the mandate, orientation and strategy of this programme. At the programme and subprogramme level, revisions are proposed in the "objectives" and "course of action of the Secretariat" in

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* After adoption by the General Assembly at its forty-seventh session, the complete revised medium-term plan will be issued in final printed form as Official Records of the General Assembly, Forty-seventh Session, Supplement No. 6 (A/47/6/Rev.1).

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respect of subprogramme 2, Commemorative medals and gift items, since the decreasing profitability and the purpose for which the medals programme was established is no longer being fully served. The activities related to commemorative medals have, therefore, been discontinued. The text relating to sales of publications has been updated to reflect recent activities and trends in sales.

4. The following text modifies paragraphs 44.1, 44.7, 44.17, 44.18, 44.20, 44.21 and 44.26 of A/45/6/Rev.1.

A. Major programme

5. Following the restructuring of the Secretariat, it is proposed to merge major programme IX, Conference services, and major programme X, Administrative services, into a new major programme IX, Common support services.

B. Programme

Paragraph 44.1	Delete the words "and commemorative medals" in the second sentence.
Paragraph 44.7	Revise title of subprogramme 2, "Commemorative medals and gift items" to read "Gift items".

C. Subprogrammes

SUBPROGRAMME 2. COMMEMORATIVE MEDALS AND GIFT ITEMS

Title of subprogramme	Revise title of subprogramme 2 to read "Gift items".
Paragraph 44.17	In the first sentence replace "General Assembly resolution 2499 (XXIV) for commemorative medals and" with "resolution".
Paragraph 44.18	Replace the existing text with the following: "44.18 The major objectives of the subprogramme are to provide visitors, staff members and members of delegations in New York with United Nations mementos, United Nations souvenirs, handicrafts and other souvenirs from around the world."
Paragraph 44.20	Delete paragraph 44.20 and renumber the subsequent paragraphs accordingly.
Paragraph 44.21	Delete paragraph 44.21 and renumber the subsequent paragraphs accordingly.

SUBPROGRAMME 3. SALE OF UNITED NATIONS PUBLICATIONS

Paragraph 44.26

Replace paragraph 44.26 with the following: "Net revenues accruing from the sale of United Nations publications in New York, Geneva and Vienna increased significantly in the biennium 1990-1991, reversing a decline experienced since 1985, which was attributable in part to rising production and distribution costs. The growth in revenues resulted from several factors: the pursuit of new markets, the reintroduction of a programme of book reviews, measures undertaken to improve accounting and billing systems, the application of more appropriate pricing policies and enhanced coordination and collaboration with both author departments and book agents. In view of the specialized nature of many United Nations publications, efforts to identify and concentrate upon specific readerships will intensify. Concurrently, increased attention will be given to the development and marketing of publications of more general interest."